

FORT HEALTH/REHABILITATION CENTER
430 WILCOX STREET

FORT ATKINSON 53538 Phone: (920) 563-5533
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 94
Total Licensed Bed Capacity (12/31/03): 94
Number of Residents on 12/31/03: 83

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 89

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		28.9
Supp. Home Care-Personal Care	No					1 - 4 Years		34.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.2	More Than 4 Years		2.4
Day Services	No	Mental Illness (Org./Psy)	19.3	65 - 74	14.5			-----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	30.1			66.3
Adult Day Care	No	Alcohol & Other Drug Abuse	2.4	85 - 94	39.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	6.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	10.8		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	16.9	65 & Over	92.8	-----		
Transportation	No	Cerebrovascular	14.5		-----	RNs		7.2
Referral Service	No	Diabetes	3.6	Gender	%	LPNs		7.7
Other Services	No	Respiratory	1.2		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	25.3	Male	34.9	Aides, & Orderlies		
Mentally Ill	No		-----	Female	65.1			30.9
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	3	5.9	130	0	0.0	0	1	5.3	185	0	0.0	0	1	100.0	130	5	6.0
Skilled Care	12	100.0	339	42	82.4	112	0	0.0	0	18	94.7	185	0	0.0	0	0	0.0	0	72	86.7
Intermediate	---	---	---	6	11.8	94	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	7.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		51	100.0		0	0.0		19	100.0		0	0.0		1	100.0		83	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.9	Bathing	0.0	68.7	31.3	83
Other Nursing Homes	7.5	Dressing	14.5	61.4	24.1	83
Acute Care Hospitals	86.8	Transferring	32.5	54.2	13.3	83
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	15.7	54.2	30.1	83
Rehabilitation Hospitals	0.0	Eating	56.6	33.7	9.6	83
Other Locations	4.7	*****				
Total Number of Admissions	106	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.0	Receiving Respiratory Care	7.2	
Private Home/No Home Health	19.3	Occ/Freq. Incontinent of Bladder	61.4	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	8.3	Occ/Freq. Incontinent of Bowel	38.6	Receiving Suctioning	0.0	
Other Nursing Homes	9.2			Receiving Ostomy Care	1.2	
Acute Care Hospitals	4.6	Mobility		Receiving Tube Feeding	4.8	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	26.5	
Rehabilitation Hospitals	0.9					
Other Locations	12.8	Skin Care		Other Resident Characteristics		
Deaths	45.0	With Pressure Sores	4.8	Have Advance Directives	77.1	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	109			Receiving Psychoactive Drugs	47.0	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.1	84.6	0.97	88.0	0.93	88.1	0.93	87.4	0.94
Current Residents from In-County	67.5	75.5	0.89	72.9	0.93	69.7	0.97	76.7	0.88
Admissions from In-County, Still Residing	26.4	18.9	1.40	20.1	1.31	21.4	1.23	19.6	1.34
Admissions/Average Daily Census	119.1	152.9	0.78	129.5	0.92	109.6	1.09	141.3	0.84
Discharges/Average Daily Census	122.5	154.8	0.79	130.3	0.94	111.3	1.10	142.5	0.86
Discharges To Private Residence/Average Daily Census	33.7	63.8	0.53	52.2	0.65	42.9	0.79	61.6	0.55
Residents Receiving Skilled Care	92.8	94.6	0.98	93.7	0.99	92.4	1.00	88.1	1.05
Residents Aged 65 and Older	92.8	93.7	0.99	94.2	0.99	93.1	1.00	87.8	1.06
Title 19 (Medicaid) Funded Residents	61.4	66.0	0.93	66.3	0.93	68.8	0.89	65.9	0.93
Private Pay Funded Residents	22.9	19.0	1.20	21.6	1.06	20.5	1.11	21.0	1.09
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	19.3	31.3	0.62	36.2	0.53	38.2	0.51	33.6	0.57
General Medical Service Residents	25.3	23.7	1.07	21.5	1.18	21.9	1.16	20.6	1.23
Impaired ADL (Mean)	49.4	48.4	1.02	48.4	1.02	48.0	1.03	49.4	1.00
Psychological Problems	47.0	50.1	0.94	53.4	0.88	54.9	0.86	57.4	0.82
Nursing Care Required (Mean)	5.6	6.6	0.85	6.9	0.81	7.3	0.77	7.3	0.76